

## Resolved

That the Regional Council:

- 1 Receives the report, **Setting Rates for 2024/2025**;
- 1 Notes that Council's consultation on the Long Term Plan 2024-2034, which used the special consultative procedure, included the funding impact statement as part of the supporting documentation;
- 2 Confirms that the amounts of the rates specified in the rate tables of the resolutions below, for the financial year 1 July 2024 to 30 June 2025, includes Council's Goods and Services Tax component;
- 3 Confirms that the rates for the financial year 1 July 2024 to 30 June 2025 are set and assessed in accordance with the Local Government (Rating) Act 2002, as follows;
- 4 Sets a general rate based on land value, calculated as a rate in the dollar of the rateable land value of each rateable rating unit in the region. The general rate is set in accordance with Section 13 of the Local Government (Rating) Act. The rate in the dollar is different according to the location of the land within each district and city constituency as land values are equalised. The general rate is set as follows:

General Rate Land Value	\$19,970,117
Constituent Authority	Rates Expressed as cents per dollar of rateable land value
Kawerau	0.018756
Ōpōtiki	0.019561
Rotorua (Part)	0.022489
Taupō (Part)	0.022100
Tauranga	0.021323
Western Bay of Plenty	0.020854
Whakatāne	0.019913
Offshore Islands	0.020219

- 5 Sets a uniform annual general charge as a fixed amount per rating unit on all rateable land in the region. The uniform annual general charge is set in accordance with Section 15 of the Local Government (Rating) Act as follows:

Uniform Annual General Charge	\$30,628,082
Fixed amount per rating unit	\$225.24

- 6 Sets targeted rates for the Kaituna Catchment Control Scheme. The targeted rates are set differentially in accordance with Sections 16, 17 and 18 of the Local Government (Rating) Act 2002 for all rateable land situated in the Kaituna Catchment Control Scheme area within the Tauranga, Western Bay of Plenty and Rotorua constituent districts. The categories of rateable land have been defined based on where the land is situated.

The two targeted rates are set as follows:

- (a) Where the land is situated, and calculated using the area of land of each rating category within the rating unit,

- (b) Where the land is situated and calculated as a fixed amount based on the rating category within which the rating unit is situated.

<b>Kaituna Catchment Control Scheme targeted rates</b>			
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Site component \$</b>	<b>Revenue sought \$</b>
A1P	435.24	435.24	863,768
A2P	348.19	391.72	52,345
A3P	261.15	348.19	40,969
A4P	174.10	304.67	47,401
A1	348.19	326.43	220,315
A2	282.91	282.91	101,288
A3	217.62	282.91	103,194
A4	152.34	282.91	61,212
A5	130.57	282.91	134,086
A6	108.81	239.38	42,069
A7	78.34	217.62	36,061
A8	52.23	N/A	5,024
A9	17.41	N/A	1,497
A10	8.70	N/A	289
A11	4.35	N/A	410
B1	52.23	130.57	44,474
B2	39.17	108.81	13,941
B3	21.76	87.05	38,547
B4	13.06	65.29	73,917
B5	8.70	65.29	219,173
C1	13.06	65.29	14,573
C2	7.62	65.29	224,716
C3	5.22	65.29	61,685
C4	4.35	N/A	15,089
C6R	2.61	N/A	5,395
C8	1.74	43.52	11,122
C5	5.22	43.52	221,991
C6	3.05	34.82	32,660
C7	1.74	130.57	4,706
C9	1.31	34.82	5,013
R01	87.05	174.10	85,341
R02	N/A	130.57	150,960
R03	65.29	54.41	1,293,276
TP1	43.52	65.29	196,929
<b>Total</b>			<b>4,423,436</b>
* N/A = Not Applicable			

- 7 Sets a targeted rate for the Rangitāiki-Tarawera Rivers Scheme. The targeted rate is set differentially in accordance with Sections 16, 17 and 18 of the Local Government (Rating) Act 2002 for all rateable land situated in the Rangitāiki-Tarawera Rivers Scheme catchment within the Whakatāne, Kawerau, Rotorua and Taupō constituent districts.

The targeted rate is set based on where the land is situated, and calculated using the area of land of each rating category within the rating unit as follows:

<b>Rangitaiki-Tarawera Rivers Scheme targeted rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A1	233.23	1,870,972
A2	165.20	275,850
A3	126.33	240,022
A4	97.18	113,315
A5	82.60	590,878
A6	29.15	4,781
B1	145.77	308,528
B2	116.61	56,603
B3	87.46	62,065
B4	68.02	586,705
B5	48.59	77,885
B6	17.49	672
B7	13.60	2,597
C1	12.63	99,670
C2	8.75	450,151
C3	2.92	277,656
C4	1.94	117,981
C5	1.46	29,138
U1	7,434.10	285,771
U2	6,996.80	396,543
U3	1,263.31	31,947
U4	826.01	659,073
U5	583.07	59,373
<b>Total</b>		<b>6,598,176</b>

- 8 Sets targeted rates for the Whakatāne-Tauranga Rivers Scheme. The targeted rates are set differentially in accordance with Sections 16, 17 and 18 of the Local Government (Rating) Act 2002 for all rateable land situated in the Whakatane-Tauranga Rivers Scheme catchment within the Whakatane constituent district. The categories of rateable land have been defined based on where the land is situated.**

**The two targeted rates are set as follows;**

- (a) Where the land is situated, and calculated using the area of land of each rating category within the rating unit,**
- (b) Where the land is situated and calculated as a fixed amount based on the rating category within which the rating unit is situated.**

<b>Whakatane-Tauranga Rivers Scheme targeted rates</b>			
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Site component \$</b>	<b>Revenue sought \$</b>
A1	286.61	286.61	207,254
A2	242.52	242.52	96,301
A3	198.42	209.45	316,249
A4	165.35	187.40	502,165
A5	121.26	N/A	30,967
A6	88.19	154.33	38,364
A7	66.14	132.28	50,469
A8	44.09	121.26	109,745
A9	22.05	N/A	2,956
B1	99.21	N/A	212,706
B2	55.12	99.21	156,452
B3	44.09	66.14	84,892
B4	33.07	55.12	13,909
B5	4.41	N/A	2,071
C1	13.23	110.24	59,867
C2	8.82	44.09	87,051
C3	6.61	44.09	62,498
C4	4.41	11.02	10,462
C5	2.20	11.02	52,319
U1	992.12	297.64	799,527
U2	727.56	231.50	229,474
U3	385.83	154.33	363,108
U4	242.52	132.28	181,235
U5	22.05	N/A	15
<b>Total</b>			<b>3,670,056</b>
<i>* N/A = Not Applicable</i>			

- 9 Sets targeted rates for the Waioeka-Otara Rivers Scheme. The targeted rates are set differentially in accordance with Sections 16, 17 and 18 of the Local Government (Rating) Act 2002 for all rateable land situated in the Waioeka-Otara Rivers Scheme catchment within the Opotiki constituent district. The categories of rateable land have been defined based on where the land is situated.**

**The two targeted rates are set as follows;**

- (a) Where the land is situated, and calculated using the area of land of each rating category within the rating unit,**
- (b) Where the land is situated and calculated as a fixed amount based on the rating category within which the rating unit is situated.**

Waioeka-Otara Rivers Scheme targeted rates			
Category	Rate per hectare \$	Site component \$	Revenue sought \$
A1A	410.07	473.15	24,999
A2	220.81	346.98	29,034
A2A	315.44	394.30	14,506
A3	189.26	283.89	135,405
A3A	252.35	346.98	7,245
A4	157.72	220.81	85,253
A4A	205.03	283.89	4,950
A5	141.95	220.81	63,639
A6	110.40	220.81	1,004
A7	94.63	220.81	11,220
A8	78.86	220.81	92,642
B1	63.09	N/A	15,559
B2	9.46	N/A	152
C1	15.77	189.26	50,165
C2	9.46	189.26	16,046
C3	6.31	157.72	13,472
C4	4.73	63.09	22,530
C5	3.15	63.09	3,501
C6	1.26	63.09	11,133
R	3.15	N/A	281
U1AC	1,892.62	1,387.92	56,062
U1AR	946.31	693.96	79,457
U1C	1,514.09	1,135.57	158,153
U1R	757.05	567.79	482,555
U2AC	1,387.92	1,009.40	15,092
U2AR	693.96	504.70	79,668
U2C	1,009.40	883.22	13,046
U2R	504.70	441.61	136,603
U3R	126.17	252.35	106,306
<b>Total</b>			<b>1,729,678</b>
<i>* N/A = Not Applicable</i>			

- 10 Sets a targeted rate for the Rangitāiki Drainage Rating Area. The targeted rate is set differentially in accordance with Sections 16, 17 and 18 of the Local Government (Rating) Act for all rateable land situated in the defined Rangitāiki Drainage Rating Area situated on the Rangitāiki Plains within the Whakatāne constituent district.**

The targeted rate is set based on where the land is situated, and calculated using the area of land of each rating category within the rating unit as follows:

Rangitaiki Drainage targeted rate		
Category	Rate per hectare \$	Revenue sought \$
A	96.75	755,282
B	87.07	106,003
C	81.27	113,377
D	70.63	444,110
E	58.05	160,914
F	43.54	108,992
G	32.89	123,077
H	24.19	2,919
I	11.61	8,534
U1	193.50	26,014
U2	96.75	5,397
<b>Total</b>		<b>1,854,619</b>

- 11 Sets a targeted rate for Passenger Transport. The targeted rate is set differentially in accordance with Sections 16, 17 and 18 of the Local Government (Rating) Act as an amount per rating unit on all rateable properties within the defined boundaries of Tauranga City, Urban Rotorua, Western Bay District and Whakatāne District.

The passenger transport targeted rate is set based on where the rateable unit is situated as follows:

Passenger Transport targeted rate		
Category	Rate per rating unit \$	Revenue sought \$
Tauranga City	304.37	18,755,134
Rotorua Urban	167.34	3,755,049
Western Bay District	44.44	1,045,062
Whakatāne District	46.87	731,446
<b>Total</b>		<b>24,286,691</b>

- 12 Sets a targeted rate for the Rotorua Lakes Programme. The targeted rate is set differentially in accordance with Sections 16, 17 and 18 of the Local Government (Rating) Act as an amount per rating unit on all rateable properties within the Rotorua constituent district.

The Rotorua Lakes programme targeted rate is set based on the area of land within the rating unit as follows.

Rotorua Lakes Programme targeted rate		
Category - All Properties	Rate per rating unit \$	Revenue sought \$
0 - 1.9999ha	157.74	4,078,605
2 - 9.9999ha	370.28	239,553
10ha and over	1,217.70	844,632
<b>Total</b>		<b>5,162,790</b>

- 13 Sets a targeted rate for Rotorua Air Clean Heat Conversion. The targeted rate is set differentially in accordance with Section 16, 17 and 18 of the Local Government (Rating) Act as an amount per rating unit within the defined boundary of Rotorua Air shed area who have received loans from the Regional Council for installing cleaner heat alternatives.

The Rotorua Air Clean Heat Conversion targeted rate is set as follows:

<b>Rotorua Air Clean Heat Conversion targeted rates</b>		
<b>Category</b>	<b>Rate \$ per rating unit</b>	<b>Revenue sought \$</b>
CH001	680.00	40,800
CH002	660.00	18,480
CH003	640.00	19,840
CH004	620.00	11,780
CH005	600.00	16,200
CH006	580.00	6,380
CH007	560.00	7,840
CH008	540.00	12,420
CH009	520.00	3,120
CH010	500.00	2,500
CH011	480.00	2,880
CH1	460.00	21,620
CH2	455.00	1,820
CH3	450.00	5,400
CH4	445.00	2,670
CH5	440.00	6,600
CH6	435.00	1,740
CH7	430.00	3,010
CH8	425.00	1,700
CH9	420.00	4,620
CH10	415.00	3,320
CH11	410.00	2,460
CH12	405.00	2,430
CH13	400.00	2,000
CH14	395.00	1,580
CH15	390.00	1,560
CH16	385.00	770
CH17	380.00	2,280
CH18	375.00	2,250
CH19	370.00	1,480
CH20	365.00	1,460
CH21	360.00	2,880
CH22	355.00	2,130
CH23	350.00	2,800
CH24	345.00	3,105
CH25	340.00	680
CH26	335.00	2,345
CH27	330.00	2,310
CH28	325.00	5,200
CH29	320.00	3,200
CH30	315.00	1,575
CH31	310.00	2,170
CH32	305.00	1,525
CH33	300.00	1,800
CH34	295.00	3,835
CH35	290.00	5,510
CH36	285.00	2,280
CH37	280.00	3,080
CH38	275.00	3,025
CH39	270.00	6,480
CH40	265.00	795
CH41	260.00	1,560
CH42	255.00	2,040
CH43	250.00	2,000
CH44	245.00	1,715
CH45	240.00	2,160
CH46	235.00	2,585
CH47	230.00	3,220
CH48	225.00	13,050
		<b>298,065</b>

- 14 Sets a targeted rate for Civil Defence Emergency Management. The targeted rate is set differentially in accordance with Section 16, 17 and 18 of the Local Government (Rating) Act based on where the rating unit is situated as an amount per rating unit on all rateable properties within the Kawerau, Ōpōtiki, Rotorua, Tauranga, Western Bay of Plenty and Whakatāne constituent districts.

The Civil Defence Emergency Management targeted rate is set as follows:

Civil Defence Emergency Management targeted rate		
Category - All Properties	Rate per rating unit \$	Revenue sought \$
Kawerau	46.48	135,408
Ōpōtiki	44.22	227,202
Rotorua	43.76	1,190,061
Tauranga	41.22	2,538,576
Western Bay of Plenty	40.70	956,961
Whakatāne	46.19	720,793
<b>Total</b>		<b>5,769,001</b>

- 15 Sets a targeted rate for Regional Safety and Rescue Services. The targeted rate is set differentially in accordance with Section 16, 17 and 18 of the Local Government (Rating) Act based on where a rating unit is situated as an amount per rating unit on all rateable properties within the Kawerau, Ōpōtiki, Rotorua, Tauranga, Western Bay of Plenty and Whakatāne constituent districts.

The regional safety and rescue service targeted rate is set as follows:

Regional Safety and Rescue Services targeted rate		
Category - All Properties	Rate per rating unit \$	Revenue sought \$
Kawerau	2.69	7,836
Ōpōtiki	4.03	20,726
Rotorua	5.38	146,270
Tauranga	6.72	414,279
Western Bay of Plenty	5.38	126,476
Whakatāne	5.38	83,941
<b>Total</b>		<b>799,528</b>

- 16 Sets targeted rates for the Minor River and Drainage Schemes. The targeted rates are set differentially in accordance with Section 16, 17 and 18 of the Local Government (Rating) Act for all rateable land situated in the defined communal pumped drainage and defined minor river and drainage schemes areas.

The Council sets one targeted rate for each scheme based on where the land is situated and calculated using the area of land within the rating unit as follows:

Ōpōtiki



Waiotahi River District targeted rates		
Category	Rate per hectare \$	Revenue sought \$
A	150.34	16,328
B	120.27	19,559
C	90.20	17,246
D	50.11	2,787
E	30.07	2,282
F	15.03	2,837
<b>Total</b>		<b>61,039</b>

Huntress Creek Drainage District targeted rates		
Category	Rate per hectare \$	Revenue sought \$
A	47.76	10,066
B	36.62	2,905
C	23.88	1,682
D	15.92	849
E	11.14	361
F	4.78	1,601
<b>Total</b>		<b>17,464</b>

Waiotahi Drainage District targeted rates		
Category	Rate per hectare \$	Revenue sought \$
A	84.09	7,180
B	70.07	14,563
C	56.06	3,539
D	42.04	1,889
E	28.03	120
F	14.01	3,227
<b>Total</b>		<b>30,518</b>

### Rangitāiki Plains

Omeheu West Communal Pumped Drainage Scheme targeted rate		
Category	Rate per hectare \$	Revenue sought \$
A	69.55	2,431
B	61.83	1,051
C	15.46	658
<b>Total</b>		<b>4,140</b>

Awaitei West Pumped Drainage Scheme targeted rate		
Category	Rate per hectare \$	Revenue sought \$
A	847.23	10,675
B	389.73	57,364
C	169.45	33,439
D	84.72	4,092
<b>Total</b>		<b>105,570</b>

<b>Withy Communal Pumped Drainage Scheme targeted rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A	861.72	56,839
B	517.03	24,063
C	172.34	7,533
<b>Total</b>		<b>88,435</b>

<b>Omeheu Adjunct Communal Pumped Drainage Scheme targeted rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A	93.08	957
B	69.81	5,670
C	51.20	2,901
D	27.92	2,439
E	13.96	763
F	4.65	109
URBAN	246.67	4,411
<b>Total</b>		<b>17,250</b>

<b>Lawrence Communal Pumped Drainage Scheme rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A	524.39	14,787
B	419.52	1,930
C	262.20	1,857
D	131.10	1,896
<b>Total</b>		<b>20,470</b>

<b>Murray's Communal Pumped Drainage Scheme rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A	167.08	20,780
B	120.30	1,426
C	106.93	4,367
D	46.78	1,832
<b>Total</b>		<b>28,405</b>

- 17 Sets targeted rates uniformly in accordance with Sections 16, 17 and 18 of the Local Government (Rating) Act 2002 for all rateable land situated in the defined drainage and defined Minor River and Drainage Schemes areas.**

**The targeted rates are set as based on where the land is situated and calculated using the land area within the rating unit as follows:**

<b>Minor Drainage Schemes targeted uniform rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
Angle Road	1.51	345
Awakeri	126.05	35,765
Baird-Miller	198.89	27,370
Foubister	362.73	38,065
Gordon	446.59	43,930
Greigs Road	51.24	36,569
Halls	255.04	61,755
Hyland-Ballie	661.16	155,940
Riverslea Road	209.48	6,440
Kuhanui	146.94	12,190
Luxton	277.52	60,720
Martin	55.06	7,360
Massey	130.75	55,775
Mexted-Withy	145.51	40,480
Nicholas	117.97	34,155
Noord-Vierboon	171.19	20,010
Omeheu East	25.51	9,085
Pedersen - Topp	236.02	26,450
Platts	145.25	52,900
Robins Road	507.57	94,875
Robinsons	43.85	3,220
Travurzas	243.92	48,300
Wylde	94.29	17,710
Poplar Lane	388.53	21,850
Awaiti East	377.67	53,820
<b>Total</b>		<b>965,079</b>

- 18 Sets the due date for all rates for the 2024/25 rating year as 20 October 2024;**
- 19 Sets the following penalties regime for all rates**
- (i) Pursuant to sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, with respect to rates assessed in respect of the 2024/25 year, a penalty of 10% will be added to the amount of the rates that has been assessed after 1 July 2024 and which is unpaid after the due date set out in section 19. The penalty will be added on the penalty date of 31 October 2024.
- 20 Sets the following additional penalties regime for past years' rates:**
- (i) Pursuant to sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, with respect to rates assessed between 1 July 2022 and 1 July 2024, a penalty of 10% will be added on any rates that remain unpaid on 1 July 2024. The penalty will be added on 8 July 2024.
- (ii) Pursuant to sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, with respect to rates assessed before 1 July 2022, for rating units in Tauranga City, a penalty of 10% will be added on any rates that remain unpaid on 1 July 2024. The penalty will be added on 8 July 2024.
- (iii) Pursuant to sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, with respect to rates assessed before 1 July 2022, for the Minor River and Drainage Schemes identified in recommendations 17 and 19, a penalty of 10% will be added on any rates that remain unpaid on 1 July 2024. The penalty will be added on 8 July 2024.
- (iv) Pursuant to sections 57 and 58(1)(c) of the Local Government (Rating) Act 2002, a further penalty of 10% will be added on any rates to which a

penalty has been added under (i), (ii) or (iii) if the rates remain unpaid six months after the previous penalty was added on 8 July 2024. The penalty will be added on 9 January 2025.

21 Appoints in accordance with section 53 of the Local Government (Rating) Act 2002 the constituent district and city councils of the Bay of Plenty region, i.e. Kawerau District Council, Ōpōtiki District Council, Rotorua District Council, Taupō District Council, Western Bay of Plenty District Council and Whakatāne District Council, to collect the rates assessed by Bay of Plenty Regional Council for the years prior to and including 2021/22 which remain unpaid, excluding rates for the Minor River and Drainage Schemes as identified in recommendations 17 and 18.

22 Sets the following additional penalties regime for rates to be collected under recommendation 22;

(i) Pursuant to sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, with respect to rates assessed before 1 July 2022, a penalty of 10% for all areas in the table below other than the Kawerau District and 3% for the Kawerau District will be added to any rates unpaid on 1 July 2024. The penalty will be added on the date shown below.

23	District	24	Penalty Application Date
25	Kawerau	26	4 July 2024
27	Rotorua	28	5 July 2024
29	Western Bay of Plenty	30	3 July 2024
31	Whakatāne	32	1 October 2024

(ii) Pursuant to sections 57 and 58(1)(c) of the Local Government (Rating) Act 2002, with respect to rates assessed before 1 July 2022, a further penalty of 10% for Rotorua District and Western Bay of Plenty District, and 3% for the Kawerau District will be added on any rates to which a penalty has been added under recommendation 23(i) if the rates remain unpaid six months after the previous penalty was added. The penalty will be added on the date shown below.

The respective additional penalty dates are as follows;

District	Penalty Application Date
Kawerau	6 January 2025
Rotorua	10 January 2025
Western Bay of Plenty	6 January 2025

Winters/Crosby

CARRIED