



**Report To:** Regional Council  
**Meeting Date:** 25 June 2020  
**Report From:** Mat Taylor, General Manager, Corporate

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## Setting of Rates 2020/21

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### Executive Summary

This report is to recommend the setting of rates, due dates for the payment of rates and penalties for 2020/21 in accordance with sections 23, 24, 57 and 58 of the Local Government (Rating) Act 2002.

The report sets out;

- The general and targeted rates Council will set for 2020/21, and
- The dates of instalments and penalties.
- The appointment of the local district and city councils to collect the rates assessed by Bay of Plenty Regional Council in accordance with section 53 of the Local Government (Rating) Act 2002.

### Recommendations

That the Regional Council:

- 1** Receives the report, **Setting of Rates 2020/21**;
- 2** Confirms that the rates for the financial year 1 July 2020 to 30 June 2021 are set and assessed in accordance with the Local Government (Rating) Act 2002.
- 3** Confirms that the significance of the decision has been assessed as LOW, and under Section 79 of the Local Government Act 2002 (LGA) confirms the written record of the manner in which section 77 and section 78 matters have been addressed.
- 4** Notes that Council did not consult on the Annual Plan 2020/21 as the changes were not considered to be significant or material departures from LTP 2018-2028.
- 5** Confirms that the amounts of the rate specified in the rate tables of the resolution, for the financial year commencing 1 July 2020 to 30 June 2021, includes the Council's Goods and Services Tax component.

- 6 Sets a general rate based on land value, calculated as a rate in the dollar of the rateable land value of each rateable rating unit in the region. The rate in the dollar is different according to the location of the land within each district and city council as land values are equalised.**

<b>General Rates Land Value</b>	<b>\$13,952,321</b>
<b>Constituent Authority</b>	<b>Rates Expressed as cents per dollars of rateable land value</b>
Kawerau	0.026830
Ōpōtiki	0.022861
Rotorua (Pt)	0.027428
Taupō (Pt)	0.022861
Tauranga	0.023906
Western Bay of Plenty	0.022861
Whakatāne	0.022861
Offshore Islands	0.147721

- 7 Sets a uniform annual general charge as a fixed amount per rating unit on all rateable land in the region.**

<b>Uniform Annual General Charge</b>	<b>\$19,028,656</b>
Fixed amount per rating unit	\$144.69

- 8 Sets targeted rates for Kaituna Catchment Control Scheme. These rates are set differentially for all rateable land situated in the Kaituna Catchment Control Scheme within the Tauranga, Western Bay of Plenty and Rotorua constituent districts.**

The two targeted rates are set as follows;

- (i) Where the land is situated and calculated using the area of land within the rating unit,
- (ii) Where the land is situated and calculated using the extent of provision of service to the rating unit.

**Kaituna Catchment Control Scheme targeted rates**

Category	Rate per hectare \$	Site component \$	Revenue sought \$
A1P	212.84	212.84	421,681
A2P	170.27	191.56	25,598
A3P	127.71	170.27	21,694
A4P	85.14	148.99	23,641
A1	170.27	159.63	105,303
A2	138.35	138.35	49,532
A3	106.42	138.35	49,733
A4	74.50	138.35	29,685
A5	63.85	138.35	85,838
A6	53.21	117.06	20,537
A7	38.31	106.42	19,662
A8	25.54	N/A	2,823
A9	8.51	N/A	739
A10	4.26	N/A	705
A11	2.13	N/A	518
B1	25.54	63.85	21,928
B2	19.16	53.21	6,866
B3	10.64	42.57	19,926
B4	6.39	31.93	35,077
B5	4.26	31.93	58,404
C1	6.39	31.93	6,383
C2	3.72	31.93	106,675
C3	2.55	31.93	29,557
C4	2.13	N/A	4,430
C6R	1.28	N/A	1,380
C8	0.85	21.28	6,082
C5	2.55	21.28	110,426
C6	1.49	17.03	16,695
C7	0.85	63.85	2,355
C9	0.64	17.03	4,242
R01	42.57	85.14	21,952
R02	N/A	63.85	66,763
R03	31.93	26.61	649,281
TP1	21.28	31.93	94,164
<b>Total</b>			<b>2,120,275</b>

N/A = Not Applicable

- 9 Sets a targeted rate for the Rangitāiki-Tarawera Rivers Scheme. The rate is set differentially for all rateable land situated in the Rangitāiki-Tarawera Rivers Scheme catchment within the Whakatāne, Kawerau, Rotorua and Taupō constituent districts.

The targeted rate is set as follows;

- (i) Where the land is situated and calculated using the area of land within the rating unit.

**Rangitāiki-Tarawera Rivers Scheme targeted rates**

<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A1	156.56	1,260,032
A2	110.90	174,002
A3	84.80	155,069
A4	65.23	74,714
A5	55.45	381,623
A6	19.57	3,236
B1	97.85	207,499
B2	78.28	37,995
B3	58.71	41,663
B4	45.66	391,822
B5	32.62	52,282
B6	11.74	435
B7	9.13	1,641
C1	8.48	66,932
C2	5.87	303,510
C3	1.96	185,590
C4	1.30	81,809
C5	0.98	21,030
U1	4,990.40	199,952
U2	4,696.85	266,264
U3	848.04	21,276
U4	554.49	436,349
U5	391.40	39,864
<b>Total</b>		<b>4,404,589</b>

- 10 Sets targeted rates for Whakatāne-Tauranga Rivers Scheme. These rates are set differentially for all rateable land situated in the Whakatāne-Tauranga Rivers Scheme catchment within the Whakatāne constituent district.**

The two targeted rates are set as follows;

- (i) Where the land is situated and calculated using the area of land within the rating unit,
- (ii) Where the land is situated and calculated using the extent of provision of service to the rating unit.

**Whakatāne-Tauranga Rivers Scheme targeted rates**

<b>Category</b>	<b>Rate per hectare \$</b>	<b>Site component \$</b>	<b>Revenue sought \$</b>
A1	163.10	163.10	120,530
A2	138.01	138.01	54,816
A3	112.92	119.19	180,139
A4	94.10	106.64	290,490
A5	69.00	N/A	16,664
A6	50.19	87.82	21,810
A7	37.64	75.28	28,077
A8	25.09	69.00	61,058
A9	12.55	N/A	1,620
B1	56.46	N/A	125,033
B2	31.37	56.46	89,046
B3	25.09	37.64	48,378
B4	18.82	31.37	8,442
B5	2.51	N/A	1,134
C1	7.53	62.73	33,937
C2	5.02	25.09	49,801
C3	3.76	25.09	35,551
C4	2.51	6.27	5,898
C5	1.25	6.27	30,450
U1	564.58	169.37	453,278
U2	414.03	131.74	131,217
U3	219.56	87.82	204,939
U4	138.01	75.28	101,053
U5	12.55	N/A	8
<b>Total</b>			<b>2,093,369</b>

*N/A = Not Applicable*

- 11 Sets targeted rates for the Waioeka-Otara Rivers Scheme. The rates are set differentially for all rateable land situated in the Waioeka-Otara Rivers Scheme catchment within the Ōpōtiki constituent district.**

The two targeted rates are set as follows;

- (i) Where the land is situated and calculated using the area of land within the rating unit,
- (ii) Where the land is situated and calculated using the extent of provision of service to the rating unit.

**Waioeka-Otara Rivers Scheme targeted rates**

<b>Category</b>	<b>Rate per hectare \$</b>	<b>Site component \$</b>	<b>Revenue sought \$</b>
A1A	422.06	486.99	25,108
A2	227.26	357.13	30,957
A2A	324.66	405.82	14,669
A3	194.80	292.19	146,963
A3A	259.73	357.13	6,659
A4	162.33	227.26	87,586
A4A	211.03	292.19	2,762
A5	146.10	227.26	67,410
A6	113.63	227.26	1,034
A7	97.40	227.26	11,736
A8	81.16	227.26	105,927
B1	64.93	N/A	17,512
B2	9.74	N/A	166
C1	16.23	194.80	48,145
C2	9.74	194.80	16,615
C3	6.49	162.33	15,977
C4	4.87	64.93	23,189
C5	3.25	64.93	3,603
C6	1.30	64.93	11,643
R	3.25	N/A	308
U1AC	1,947.96	1,428.50	56,274
U1AR	973.98	714.25	81,386
U1C	1,558.37	1,168.77	172,924
U1R	779.18	584.39	494,214
U2AC	1,428.50	1,038.91	18,031
U2AR	714.25	519.46	61,087
U2C	1,038.91	909.05	11,765
U2R	519.46	454.52	140,101
U3R	129.86	259.73	107,589
<b>Total</b>			<b>1,781,340</b>

*N/A = Not Applicable*

- 12 Sets a targeted rate for the Rangitāiki Drainage Rating Area. The rate is set differentially for all rateable land situated in the defined Rangitāiki Drainage Rating Area situated on the Rangitāiki Plains within the Whakatāne constituent district.**

**The targeted rate is set as follows;**

- (i) Where the land is situated and calculated using the area of land within the rating unit.**

**Rangitāiki Drainage targeted rates**

Category	Rate per hectare \$	Revenue sought \$
A	65.69	508,133
B	59.12	65,724
C	55.18	79,613
D	47.95	292,787
E	39.41	107,576
F	29.56	73,077
G	22.33	83,400
H	16.42	1,830
I	7.88	6,065
U1	131.38	29,050
U2	65.69	4,004
<b>Total</b>		<b>1,251,259</b>

- 13 Sets a targeted rate for Passenger Transport. The rate is set differentially as an amount per rating unit on all rateable properties within the defined boundaries of Tauranga City, Urban Rotorua, Western Bay District and Whakatāne District. The passenger transport targeted rate is set as follows;

(i) Where the rateable unit is situated.

Passenger Transport targeted rate		
Category	Rate per rating unit \$	Revenue sought \$
Tauranga City	193.91	11,406,566
Rotorua Urban	59.27	1,312,260
Western Bay District	17.47	398,367
Whakatāne District	13.98	210,578
<b>Total</b>		<b>13,327,771</b>

- 14 Sets a targeted rate for the Rotorua Lakes Programme. The rate is set differentially as an amount per rating unit on all rateable properties within the Rotorua constituent district. The Rotorua Lakes programme targeted rate is set as follows;

(i) Area of land within the rating unit.

Rotorua Lakes Programme targeted rate		
Category - All Properties	Rate per rating unit \$	Revenue sought \$
0 - 1.9999ha	103.87	2,661,759
2 - 9.9999ha	220.75	156,337
10ha and over	722.32	551,220
<b>Total</b>		<b>3,369,316</b>

- 15 Sets a targeted rate for Rotorua Air Action Plan Implementation. The rate is set differentially as a fixed amount per rating unit on all rateable properties within the defined boundary of Urban Rotorua.  
The Council sets the Rotorua Air Action Plan Implementation targeted rate as follows;**

**(i) Where the rateable unit is situated.**

<b>Rotorua Air Action Plan Implementation targeted rate</b>		
<b>Category</b>	<b>Rate per rating unit \$</b>	<b>Revenue sought \$</b>
Rotorua Urban	14.43	319,465

- 16 Sets a targeted rate for Civil Defence Emergency Management. The rate is set differentially as an amount per rating unit on all rateable properties within the Kawerau, Ōpōtiki, Rotorua, Tauranga, Western Bay of Plenty and Whakatāne constituent districts.  
The Civil Defence Emergency Management targeted rate is set as follows;**

**(i) Where the rateable unit is situated.**

<b>Civil Defence Emergency Management targeted rate</b>		
<b>Category - All Properties</b>	<b>Rate per rating unit \$</b>	<b>Revenue sought \$</b>
Kawerau	28.10	81,563
Ōpōtiki	27.07	134,902
Rotorua	27.06	733,203
Tauranga	25.02	1,471,571
Western Bay of Plenty	24.49	558,556
Whakatāne	28.29	426,150
<b>Total</b>		<b>3,405,945</b>

- 17 Sets a targeted rate for Rotorua Air Clean Heat Conversion. The rate is set differentially as an amount per rating unit within the defined boundary of Rotorua Air shed Area with liability to Council.  
The Council sets the Rotorua Air Clean Heat Conversion targeted rate as follows;**

**(i) Where the rateable unit is situated, and calculated based on the extent of loans provided by Council under the Clean Heat Conversion scheme.**



**Rotorua Air Clean Heat Conversion targeted rate**

Category	Rate \$ per rating unit	Revenue sought \$
CH001	680.00	48,280
CH002	660.00	17,820
CH003	640.00	21,120
CH004	620.00	17,980
CH005	600.00	16,800
CH006	580.00	10,440
CH007	560.00	8,960
CH008	540.00	13,500
CH009	520.00	3,120
CH010	500.00	3,000
CH011	480.00	3,840
CH1	460.00	133,860
CH2	455.00	19,565
CH3	450.00	18,900
CH4	445.00	8,455
CH5	440.00	21,560
CH6	435.00	13,920
CH7	430.00	19,780
CH8	425.01	11,900
CH9	420.00	10,920
CH10	415.00	12,865
CH11	410.00	8,200
CH12	405.00	8,100
CH13	400.00	7,600
CH14	395.00	15,405
CH15	390.00	11,310
CH16	385.00	15,015
CH17	379.99	3,800
CH18	375.00	8,250
CH19	370.00	8,510
CH20	365.00	5,840
CH21	360.00	6,480
CH22	355.01	2,840
CH23	350.00	4,900
CH24	345.00	8,970
CH25	340.00	4,420
CH26	335.00	5,025
CH27	330.00	9,240
CH28	325.00	12,350
CH29	320.00	4,480
CH30	315.00	4,095
CH31	310.01	4,340
CH32	305.00	1,830
CH33	300.00	4,500
CH34	295.00	5,310
CH35	290.00	6,090
CH36	285.00	3,135
CH37	280.00	4,200
CH38	275.00	4,400
CH39	270.00	8,640

CH40	265.00	1,590
CH41	260.00	3,380
CH42	255.00	3,060
CH43	250.00	3,000
CH44	245.00	2,940
CH45	240.01	2,400
CH46	235.00	2,585
CH47	230.00	2,300
CH48	225.00	18,000
<b>Total</b>		<b>673,115</b>

**18 Sets targeted rates for the minor rivers and drainage scheme. The rates are set differentially for all rateable land situated in the defined communal pumped drainage and defined minor river and drainage schemes areas. The Council sets one targeted rate for each scheme as follows;**

**(i) Where the land is situated and calculated using the area of land within the rating unit.**

<b>Waiotahi River District targeted rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A	109.20	11,860
B	87.36	14,206
C	65.52	12,526
D	36.40	1,850
E	21.84	1,657
F	10.92	2,061
<b>Total</b>		<b>44,160</b>

<b>Huntress Creek Drainage District targeted rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A	82.20	17,316
B	63.02	5,000
C	41.10	2,983
D	27.40	1,460
E	19.18	628
F	8.22	2,743
<b>Total</b>		<b>30,130</b>

<b>Waiotahi Drainage District targeted rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A	50.73	4,332
B	42.28	8,786
C	33.82	2,136
D	25.37	1,140
E	16.91	72
F	8.46	1,934
<b>Total</b>		<b>18,400</b>

<b>Awaiti West Pumped Drainage Scheme targeted rate</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A	406.08	5,116
B	186.80	27,495
C	81.22	16,028
D	40.61	1,961
<b>Total</b>		<b>50,600</b>

<b>Omeheu Adjunct Communal Pumped Drainage Scheme targeted rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A	86.32	888
B	64.74	5,189
C	47.48	2,644
D	25.90	2,262
E	12.95	702
F	4.32	101
URBAN	228.74	9,834
<b>Total</b>		<b>21,620</b>

<b>Lawrence Communal Pumped Drainage Scheme rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A	624.56	17,612
B	499.65	2,299
C	312.28	2,211
D	156.14	2,258
<b>Total targeted rates</b>		<b>24,380</b>

<b>Murray's Communal Pumped Drainage Scheme rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
A	100.10	15,273
B	72.07	1,186
C	64.06	3,069
D	28.03	1,517
<b>Total</b>		<b>21,045</b>

- 19 Sets targeted rates uniformly for all rateable land situated in the defined drainage and defined minor river and drainage schemes areas. The rates are set as follows;

(i) Where the land is situated and calculated using the land area of each scheme.

<b>Minor Drainage Schemes targeted uniform rates</b>		
<b>Category</b>	<b>Rate per hectare \$</b>	<b>Revenue sought \$</b>
Angle Road	50.11	11,500
Awakeri	18.94	5,405
Baird-Miller	37.60	5,175
Foubister	97.53	10,235
Gordon	195.24	19,205
Greigs Road	78.96	56,350
Halls	107.33	25,990
Riverslea Road	568.58	17,480
Kuhanui	69.31	5,750
Longview-Richlands	99.20	11,500
Martin	44.74	5,980
Massey	14.29	6,095
Mexted-Withy	19.84	5,520
Omeheu East	61.16	25,645
Pedersen - Topp	50.29	5,750
Platts	89.59	33,005
Reynolds	74.16	9,545
Robins Road	219.03	40,940
Travurzas	67.37	13,340
Wylds	115.10	21,620
Poplar Lane	220.85	12,420
Awaiti East	258.24	36,800
<b>Total</b>		<b>385,250</b>

- 20 Sets the following instalment due dates for all rates other than the Minor River and Drainage Scheme rates as set out below. The due dates for each territorial constituent area are for an equal amount of the rates.

**(i) The respective instalment due dates are as follows;**

<b>Kawerau District</b>	
Instalment One	04 September 2020
Instalment Two	20 November 2020
Instalment Three	26 February 2021
Instalment Four	21 May 2021
<b>Ōpōtiki District</b>	
Instalment One	21 August 2020
Instalment Two	20 November 2020
Instalment Three	26 February 2021
Instalment Four	21 May 2021
<b>Rotorua District</b>	
Instalment One	20 August 2020
Instalment Two	20 November 2020
Instalment Three	20 February 2021
Instalment Four	20 May 2021
<b>Taupō District</b>	
Instalment One	20 August 2020
Instalment Two	20 November 2020
Instalment Three	22 February 2021
Instalment Four	20 May 2021
<b>Tauranga City District</b>	
Instalment One	31 August 2020
Instalment Two	28 February 2021
<b>Western Bay of Plenty District</b>	
Instalment One	25 September 2020
Instalment Two	26 February 2021
<b>Whakatāne District</b>	
Instalment One	21 August 2020
Instalment Two	20 November 2020
Instalment Three	26 February 2021
Instalment Four	21 May 2021

**21 Sets the following penalties regime for all rates other than the Minor River and Drainage Scheme rates;**

- (i) Pursuant to sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, with respect to rates assessed in the 2020/21 year, a penalty of 10% for all areas other than the Kawerau District and 5% for the Kawerau District will be added to the amount of any instalment that has been assessed after 1 July 2020 and which is unpaid after the relevant due date set out in section 20. The penalty will be added on the respective instalment penalty date shown in (ii).
- (ii) The respective instalment penalty dates are as follows;

Kawerau District	
Instalment One	07 September 2020
Instalment Two	23 November 2020
Instalment Three	01 March 2021
Instalment Four	24 May 2021
Ōpōtiki District	
Instalment One	26 August 2020
Instalment Two	25 November 2020
Instalment Three	03 March 2021
Instalment Four	26 May 2021
Rotorua District	
Instalment One	21 August 2020
Instalment Two	21 November 2020
Instalment Three	21 February 2021
Instalment Four	21 May 2021
Taupō District	
Instalment One	27 August 2020
Instalment Two	27 November 2020
Instalment Three	01 March 2021
Instalment Four	27 May 2021
Tauranga City District	
Instalment One	09 September 2020
Instalment Two	09 March 2021
Western Bay of Plenty District	
Instalment One	23 October 2020
Instalment Two	26 March 2021
Whakatāne District	
Instalment One	26 August 2020
Instalment Two	25 November 2020
Instalment Three	03 March 2021
Instalment Four	26 May 2021

- (iii) Pursuant to sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, with respect to rates assessed before 1 July 2020, a penalty of 10% for all areas in the table below other than the Kawerau District and 5% for the Kawerau District will be added to any rates unpaid on 2 July 2020. The penalty will be added on the date shown below.

The respective additional penalty dates are as follows;

District	Penalty assessed date	Penalty application date
Kawerau District	2 July 2020	5 August 2020
Rotorua District	2 July 2020	17 July 2020
Taupō District	2 July 2020	8 July 2020
Western Bay of Plenty District	2 July 2020	2 July 2020
Whakatāne District	2 July 2020	1 October 2020

- (iv) Pursuant to sections 57 and 58(1)(c) of the Local Government (Rating) Act 2002, with respect to rates assessed in previous financial years, a further penalty of 10% for Rotorua District and Western Bay of Plenty District, and 5% for the Kawerau District will be added on any rates to which a penalty has been added under 21(iii) if the rates

remain unpaid six months after the previous penalty was added.

The respective additional penalty dates are as follows;

District	Penalty application date
Kawerau District	9 February 2021
Rotorua District	18 January 2021
Western Bay of Plenty District	2 January 2021

- 22 Set that Minor River and Drainage Scheme rates shall be payable at the office of the Bay of Plenty Regional Council, Quay Street, P O Box 364, Whakatāne in one instalment on or by 20 January 2021.
- 23 Set the following penalties regime for the Minor River and Drainage Scheme rates:
- (i) Pursuant to sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, with respect to the Minor River and Drainage Scheme rates assessed in the 2020/21 year, a penalty of 10% will be added to the amount that remains unpaid after the date stated above, on 20 February 2021.
  - (ii) Pursuant to sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, with respect to Minor River and Drainage Scheme rates assessed before 1 July 2020, a penalty of 10% will be added on any rates that remain unpaid on 2 July 2020. The penalty will be added on 2 July 2020.
  - (iii) Pursuant to sections 57 and 58(1)(c) of the Local Government (Rating) Act 2002, with respect to Minor River and Drainage Scheme rates, a further penalty of 10% will be added on any rates to which a penalty has been added under (ii) if the rates remain unpaid six months after the previous penalty was added. The penalty will be added on 20 February 2021.
- 24 Pursuant to section 27(7) of the Local Government (Rating) Act 2002, the Council delegates' authority to the constituent district and city councils of the Bay of Plenty region to keep and maintain the rating information database for those areas on its behalf.
- 25 Appoints in accordance with section 53 of the Local Government (Rating) Act 2002 the constituent district and city councils of the Bay of Plenty region, i.e. Kawerau District Council, Ōpōtiki District Council, Rotorua District Council, Taupō District Council, Tauranga City Council, Western Bay of Plenty District Council, Whakatāne District Council, to collect the rates assessed by Bay of Plenty Regional Council, excluding Minor River and Drainage Scheme targeted rates.
- 26 Agrees that in respect of the Minor River and Drainage Scheme targeted rates which are collected directly by the Bay of Plenty Regional Council, where the total amount of rates payable, in respect of any property is \$9.99 or less, pursuant to Section 54 of the Local Government (Rating) Act 2002, the rates payable in

**respect of the property will not be collected.**

## **1 Introduction**

The Bay of Plenty Regional Council (Council) has developed the Annual Plan 2020/21 following a series of Council workshops and meetings in late 2019 and the first half of 2020.

The rates set out in this paper are in accordance with the Annual Plan 2020/21 Revenue and Financing Policy and Funding Impact Statement, as required by section 23 of the Local Government (Rating) Act 2002.

A resolution is required to set the rates, due dates and penalties regime for the 2020/21 financial year. The due dates and penalty dates reflect the dates proposed by each of the territorial authorities that collect rates on our behalf.

In the event that one or more of the territorial authorities adopts a different due date or penalty date, then Council may be required to revoke the rates resolution and adopt an updated rates resolution.

## **2 Analysis of Options**

Council participated in a comprehensive series of workshops and meetings as part of the development of the Annual Plan 2020/21. A number of options and scenarios were considered on different components of the draft Annual Plan 2020/21 during the course of this process. Further options on a number of key matters were considered as part of the deliberations process.

## **3 Community Views**

At its meeting on the 24 March 2020 Council decided that, pursuant to section 95 2A of the Local Government Act (2002), the variances from Year 3 of the Long Term Plan 2018-2028 were not significant or material and a full special consultative procedure was not required.

In lieu of consulting on the Annual Plan, Council decided to release an Information Document, which was published on 15 April 2020 and which set out the main changes that were planned compared to what was set out in the Long Term Plan 2018-2028.

Council deliberated and provided final direction on the Annual Plan 2020/21 on 2 June 2020, this included considering public feedback on the Information Document and updated staff advice, including the consequential impact of COVID-19.

## **4 Budget Implications**

### **4.1 Current Year Budget**



This work is being undertaken within the current budget for the Finance Activity in the Long Term Plan 2018-2028

#### **4.2 Future Budget Implications**

Future implications have been included in the Annual Plan 2020/21.

### **5 Community Outcomes**

This proposal directly contributes to all Community Outcomes in the Council's Long Term Plan 2018-2028.

Debbie Hyland  
**Finance & Transport Operations Manager**

**for General Manager, Corporate**

**17 June 2020**