



# Bay of Plenty Transport Economic Stimulus Package

Regional Transport Committee - 8 May 2020





# Purpose

- To seek the Committee's endorsement of a Bay of Plenty Transport Economic Stimulus Package, and the approval of variations to include the activities in the Regional Land Transport Plan (RLTP)



# Background

- Bay of Plenty local authorities have been developing and submitting proposals in response to requests from central government agencies seeking infrastructure proposals to provide post-COVID-19 economic stimulus
- Local government leaders and Councils have demonstrated a commitment to work together to support the economic recovery in the region



# Background

- The Regional Land Transport Plan provides an opportunity to demonstrate collective regional support for transport infrastructure proposals
- The Bay of Plenty Transport Economic Stimulus Package has been developed collaboratively as a local authority sector action plan for the region



# Summary

- Total transport investment of **\$755M**
- Five sub-packages aligned with draft GPS 2021:

Better Travel Options (Urban Growth) Package	\$300M
Better Travel Options (Mode Shift and Regional Cycleways) Package	\$212M
Improving Freight Connections and Regional Resilience Package	\$142M
Safety Package	\$83M
Maintaining the Network Package	\$18M
	<b>\$755M</b>



# Summary

- Projects reflect and align with previous submissions made by local authorities
- Regional position on rail investment from RLTP
- Notes Waka Kotahi national process for state highway investment proposals



# Benefits

- Collective regional voice to Government
- Responding to criteria in some requests
- Opening up projects to multiple potential funding sources
- Demonstrates consideration against RLTP objectives
- Early start on proposals for RLTP 2021



# Funding

- Projects identified for the purposes of seeking 100% Government funding as part of post-COVID-19 economic stimulus
- Unfunded projects will be re-evaluated and re-considered for potential inclusion in future Long Term Plans, RLTP 2021 and NLTP 2021/24





# Recommendations

- Assessment of significance:
  - Just one activity likely to exceed \$20M significance threshold
  - On balance, recommends not significant for purposes of public consultation
- Regional Advisory Group recommends the Committee endorses the Package and approves variations to the RLTP



**Thank You**