

Whakatāne-Tauranga Rivers Scheme Advisory Group Meeting

Wednesday 18 September 2019 at 10am

Mataatua Meeting Room (CMR1) Bay of Plenty Regional Council 5 Quay Street Whakatāne



Whakatāne-Tauranga Rivers Scheme Advisory Group Meeting Wednesday 18 September 2019 at 10am

Agenda

1	Welcome
2	Apologies
3	Notes of previous meeting held 16 April 2019
4	Matters arising from previous meeting
5	Review of the Floodway and Drainage Bylaw 2008
6	Operations update
7	April 2017 Flood Repair Project update
8	Engineering update

Kopeopeo Canal Remediation Project update 10

9

11

Finance report

General business

- Gravel management update a.
- Stopbank damage from grazing b.
- Plan Change 12 update C.
- River Scheme rating classification review d.

Notes of the Whakatāne-Tauranga Rivers Scheme Advisory Group meeting held at Bay of Plenty Regional Council, Whakatāne, on Tuesday 16 April 2019, commencing at 10am

Chair: Councillor Bill Clark

Advisory Group: Bernie Clark, Boots McNaught, Brian Power, Fraser McGougan,

Geoff Mercer, Scottie McLeod, Tom Pyatt, Jim Finlay (Whakatāne District Council), Councillor Andrew Iles (Whakatāne District Council)

BOPRC Councillors: Councillor Tiipene Marr

BOPRC Staff: Kirsty Brown (Rivers and Drainage Assets Manager), Jo Heath

(Asset Management Coordinator), Bruce Crabbe (Rivers and Drainage Operations Manager), Geoff Stone (Area Engineer), Tony Dunlop (Flood Repair Project Engineer), Mark Townsend (Engineering Manager), Chris Ingle (General Manager, Integrated Catchments), Kay Boreham (Marketing and Communications Advisor), Nancy Willems (Eastern Catchments Team Leader), Debbie Hyland (Finance and Corporate Planning Manager), Loris

Hastie (Management Accountant)

Public: Richard Holmes

Apologies: Chairman Leeder, Councillor Bruning

1 Welcome

Councillor Clark welcomed everyone to the meeting and Councillor Marr opened the meeting with a karakia.

Chris Ingle outlined some key staff changes. Roger Waugh resigned and finished work in January. Kirsty Brown has been appointed as the Rivers and Drainage Assets Manager. There has also been an across organisation fit-for-purpose review and Simon Stokes' position (Eastern Catchments Manager) was disestablished. The Eastern Bay of Plenty Land Management staff are now part of the Coastal Catchments Team (covering Tauranga catchments, Kaituna catchments and the Eastern catchments) and the new manager is Pim de Monchy. Chris introduced Nancy Willems (Eastern Catchments Team Leader) who will be attending the advisory group meetings on behalf of the Coastal Catchments team.

Councillor Clark congratulated Fraser and Katherine McGougan on winning the Supreme Award of the 2019 Bay of Plenty Ballance Farm Environment Awards.

2 Apologies

Apologies received as recorded above.

Notes of previous meeting held 19 September 2018

Resolved

That the Whakatāne-Tauranga Rivers Scheme Advisory Group:

1 Confirm the notes of the meeting held 19 September 2018 as a true and correct record.

Clark/lles CARRIED

4 Matters arising from previous meeting

Kirsty Brown ran through the actions from the previous meeting:

- Geoff Stone has spoken with Fraser McGougan regarding the planting of erosion sites and site preparation work is underway for winter planting.
- Richard Holmes has been added to the gravel notification email list.
- Roger Waugh did not speak with Richard Holmes regarding the questions he raised at the September 2018 meeting because subsequently Richard had submitted a number of Official Information Requests.

Richard Holmes commented that he was pleased that progress was being made in the areas he had concerns about.

5 River Scheme Governance/Continuous Improvement

Chris Ingle spoke to the River Scheme/Continuous Improvement agenda item. At the September 2018 meeting Nic Newman (Principal Advisor) had sought feedback on how the Advisory Group was working. A report was presented to Council on 13 December 2018 with findings and recommendations. The Council report was circulated to Advisory Group members on 12 February 2019 and feedback on the recommendations was now being sought.

Discussion:

- Supportive of an annual forum of river scheme advisory groups, river authorities and freshwater futures community groups. Need to be working collaboratively and future focused.
- Members did not see the need for mileage payments for attending meetings.
- Important for members to understand the scheme and current and future issues. Field visits should be a priority.

ACTION:

Schedule a field trip prior to the September 2019 meeting.

6 **Operations update**

Bruce Crabbe spoke to the Works Programme report provided in the agenda pack.

Key points included:

 Rangitāiki Drainage representatives met last month and it has been valuable working closely with this group on Rangitāiki Drainage Scheme specific issues.

- Operations team meeting with the 34 communal pump scheme groups (ten meetings held to date).
- Good summer construction season and good progress made with annual flood repair and general maintenance work.
- Annual flood repair expenditure is behind budget as some work is being undertaken in conjunction with April 2017 Flood Repair Project works.
- Pumps are being checked and refurbished in preparation for winter.

Geoff Stone delivered a presentation on scheme maintenance work.

Discussion:

- Making pumps fish-friendly was discussed. There are approximately 100 pumps across the region's river schemes. The approach being taken is that all new pump stations, or replaced pumps, will be fish-friendly. The national River Managers Group is funding research and development into an add-on propeller modification to reduce damage to fish.
- Concern was raised about ratepayers paying for the repair of stopbank damage caused by stock.
- Private occupation of urban Whakatāne stopbanks was discussed e.g. fences, dog kennels, platforms along Riverside Drive. Regional Council is concerned about this issue and an assessment of property owner encroachment onto the stopbank was undertaken by a student over the previous summer.
- Whakatāne District Council wanting to extend the stopbank cycleway (metalled) through to the water treatment plant. The Councils are working together on a plan to remove property encroachment material from the stopbank to achieve flood management priorities as well as allow for cycleway development.

7 Flood Repair Project update

Paula Chapman and Tony Dunlop spoke to the report provided in the agenda pack and delivered a presentation showing progress with the April 2017 Flood Repair Project.

Key points included:

- 34 Whakatāne-Tauranga sites completed as at 31 March 2019. Seven more sites planned for completion by 30 June 2019. 48% of the high priority sites in this scheme have been completed.
- Progress in this scheme has been constrained by lack of a secure rock supply. Local sources of suitable rock are not available and currently carting rock from Matawai.
- Work in the Whakatāne and Tauranga rivers expected to take the full four years of the project. Completion by June 2021.
- Currently reviewing lower priority sites to identify any changes. Some sites need reprioritising and others no longer needing repair can be removed from the programme.
- Although willow aphid has been an issue in the area in recent years, willows used in the repair works are growing well with no sign of willow aphid damage.

Discussion:

Issues with local rock supply discussed. Council working hard to get a reliable supply
that meets the required specifications. Locally, Matahina rock is the best for the type of
repair work being undertaken but the quarry has closed due to a dispute between the
operator and the owner. Council are currently supporting several landowners to
develop new quarries, and are also joining Ōpōtiki District Council to investigate
options to meet the significant demand for rock for the harbour development.

Manawahe quarry has been investigated, and the rock used at a number of sites, however the rock is slabby, does not knit well together, and is not suitable in areas with high velocities.

- Concern was expressed regarding unrepaired sites getting worse. Reassurance given that the sites are being monitored and reprioritised as necessary and that Operations staff are also working on annual flood damaged sites.
- Japanese walnut trees have been an issue and staff are trying to eradicate them. They are shallow rooted so do not provide any bank stabilisation benefit, rather they are prone to falling over and causing erosion issues. They also seed very readily.

8 Engineering update

Mark Townsend spoke to the report provided in the agenda pack and delivered a presentation covering the following key topics:

8.1 Whakatāne River capacity review

- During a capacity review the river is modelled to assess how much water can flow down the river. This informs whether upgrades are required to meet the agreed level of service.
- Modelling is underway for the Whakatāne River but it's not yet complete.
- Rating curve review is used to determine 1% AEP (Annual Exceedance Probability) flows for flood management purposes. The Valley Road gauging site is owned by NIWA and they are contracted to provide river rating information at that site. Council have also undertaken a rating review using NIWA's information and have produced a different result. Discussions are continuing with NIWA.

8.2 Whakatāne urban stopbank raising

- The design level for urban Whakatane stopbanks is 1% AEP + 800mm freeboard. The
 criteria for initiating stopbank raising is if the existing stopbank level is within 50% of
 the freeboard level. A number of areas from the Heads to McAlister Street met the
 criteria and need raising.
- No construction will be undertaken this financial year and any unspent funds will be transferred to 2019-2020. It is highly likely that additional budget will be required for this work.

8.3 Kakaharoa Drive and Quay Street seepage issues

- To control seepage observed along Kakaharoa Drive and Quay Street during the 2011 and 2017 flood events, a series of seepage trenches are proposed to intercept the flow.
- Geotechnical assessments are complete and detailed design is about to commence.
- 2018-2019 budget contained \$270k for design and construction. No construction will be undertaken this year, and any unspent funds will be transferred to 2019-2020. It is highly likely that additional budget will be required for this work.

8.4 Floodwall Assessments

- A recommendation of the Rangitāiki River Scheme Review was for all concrete floodwalls in the region to be assessed.
- Three sections along the Whakatāne River are protected by floodwalls upstream of Landing Road Bridge, Yacht Club to Main Wharf, and waka shelter to boat ramp playground. Assessments on these sections are progressing and include a visual check, geotechnical investigations (to assess foundations), and an engineering assessment (recommend options).

- Assessments to date indicate that: some floodwalls will need raising to meet freeboard requirements; some floodwall foundations will need to be modified; some areas will need seepage trenches and pressure relief valves; and some of the expansion joints will need remedial work.
- Work is planned for 2019-2020 and will include a communications plan and community consultation.

Discussion:

- The importance of early and transparent communication with the community regarding urban stopbank and floodwall raising was discussed. Input was sought from members on how best to engage with the community. Need to start socialising the proposal now and link with climate change conversations that are happening. Communications need to clearly explain why this work is needed and the options that are being considered.
- The geotechnical investigations were featured in the Beacon and any results should be fed back to the public. The report has not yet been finalised but results will be shared with the group.

ACTION:

Share floodwall assessment geotechnical report findings with members at the September meeting.

9 Finance report

Debbie Hyland spoke to the finance report provided in the agenda pack and gave an overview of the scheme's revenue and expenditure to 31 January 2019.

Key points included:

- Capital expenditure is lower than budgeted. This is due to the April 2017 Flood Repair Project completing fewer repair sites than planned because of constraints with rock supply.
- Depreciation costs are higher due to the annual July 2018 valuation of scheme assets. Scheme assets are now valued at \$70,360,000.
- The Whakatāne-Tauranga Rivers Scheme works reserve is in deficit.
- The scheme has outstanding loans of \$6.5 m.
- Excellent relationship with Ministry of Civil Defence and Emergency Management, and flood repair insurance claims are progressing well.

10 Kopeopeo Canal Remediation Project update

Bruce Crabbe provided an update on the Kopeopeo Canal Remediation Project.

Key points included:

- Dredging completed on 3.6 km of the total 5.2 km (69% complete). New completion date of mid-June 2019.
- Sediment is now being pumped to Containment Site 3 on Keepa Road.
- The area past Kopeopeo-Orini flood pump will soon become available again for flood control.
- Current Ministry for the Environment funding is for containment only. Regional Council needs to fund the remediation.
- Kopeopeo Canal Project webpage has a lot of information about the project and bioremediation https://www.boprc.govt.nz/our-projects/kopeopeo-canal-remediation-project/

The Community Liaison Group meetings are publically notified and open to the public.
 Scotty McLeod is a representative on the Community Liaison Group and the Project Steering group.

Discussion:

- Concern expressed at the amount of toxin within the containment sites, the possibility of concentrated areas of toxin, and the effectiveness of bio-remediation.
- One of the top ten wood waste sites in the country is on the Orini Canal and Whakatāne District Council is currently working on getting resource consent to undertake containment at that site. The situation is different to the Kopeopeo Canal – in the canal the dioxin is contained within the sediment, the Orini Canal site is an area where wood waste was dumped on land.
- Contaminant has also been found in the canal to the west of SH30. This is not part of
 the initial project and at this stage the focus is on completing the initial project
 objectives. The Kopeopeo West area will be investigated, the extent of the
 contamination determined, and best options for remediation considered. External
 funding options will need to be investigated.

11 General business

11.1 Gravel management update

Mark Townsend spoke to the gravel management update provided in the agenda pack.

Key points included:

- In the past gravel management was shared across the Rivers and Drainage and Engineering teams. With recent staff changes this has been re-assessed and gravel management is now an Engineering team responsibility.
- In November 2018, a halt was placed on all commercial extraction from the Whakatāne and Tauranga Rivers (and also the Waioeka and Otara Rivers) until the relevant technical analysis was available through the NERMN report (Natural Environmental Regional Monitoring Network river and stream channel monitoring). This report was in the process of being completed when the April 2017 floods occurred. The floods dramatically changed the rivers making a lot of the information in the draft report invalid and requiring cross-section surveys to be repeated.
- Following the halt on commercial extraction there has been push back from contractors who have extracted gravel in the past. There has been a delegation from NZTA and contractors have been contacting Chairman Leeder.
- Cross-section surveys of the river beds are carried out every 2-3 years and analysis of
 this information is presented in the NERMN report. The NERMN report makes
 comment on the river reaches, highlights where there is aggradation (build-up) and
 degradation (loss), and provides recommendations for where gravel can be extracted
 and at what volume.
- Analysis is showing there is no gravel available for extraction in the Whakatāne River.
 Currently the only extractions allowed will be for river management purposes, specifically where flood repair work is being carried out and overflow cuts are recommended to relieve pressure on eroded banks.

Discussion:

The charges for extracted gravel were discussed. Regional Council charges a
management fee of 90 cents per cubic metre. In some areas landowners have been
charging for access through private property. This is a third party agreement between
the contractor with the gravel allocation and the landowner.

11.2 Bylaw and policy reviews

Chris Ingle spoke to the report provided in the agenda pack.

Key points included:

Floodway and Drainage Bylaw Review

- Floodway and Drainage Bylaw 2008 due to be reviewed (required to be reviewed every ten years).
- Most aspects of the review will be technical, ensuring that rules are up-to-date with best practice drain management and current engineering requirements.
- The revised Bylaw will be open for public consultation and the river scheme advisory groups will be a key component of this.
- Public consultation is intended to commence early in 2020 with the new Bylaw adopted in June 2020.

River Scheme Rates Review

- Council is looking at the fairness of the current rating system and is scoping and prioritising schemes for a rating review.
- First review to start next financial year.

11.3 **Communications update**

Kay Boreham updated the group on communications activities across the Eastern Bay.

- Members were advised that the Council website had been upgraded and were encouraged to register for Project Page updates.
- A suggested action from the Rivers Scheme Governance report was to increase communication with advisory groups between meetings and the concept of a sixmonthly electronic newsletter is being worked on to update Advisory Group members on key issues.
- Whakatāne stopbank raising plans will have a high level of public interest and a communications and engagement plan will be in place. Media coverage of the geotechnical drilling was the first step in signalling to the public that stopbank raising is likely to occur in the near future.

Jo Heath demonstrated the geospatial Story Map that when complete will be available on Council's website. The Story Map provides background information about the April 2017 weather events, shows pictures of flooding across the region and allows users to search a map of the flood repair sites to find out basic information about each site and when it is scheduled for completion.

11.4 **Other**

Richard Holmes asked when the bed levels for the Tauranga River will be available. Mark Townsend responded that they are on the work plan for next financial year.

Councillor Marr closed the meeting with a karakia.

Meeting closed at: 12:30pm

Meeting Action Sheet

Whakatāne-Tauranga Rivers Scheme

16 April 2019

Action	Person Responsible	Completed	Comment
1. Schedule a field trip prior to the September 2019 meeting.	Jo	In progress	Field trip planned for 30 August postponed and to be rescheduled
Share floodwall assessment geotechnical report findings with members at the September meeting.	Mark		Update to be provided at September meeting

BOPRC ID: A3354886

MEMORANDUM



To: River Scheme Advisory Group Members

From: Kirsty Brown Date: 15 August 2019

Rivers and Drainage Assets Manager

File Ref: A3323946

Subject: Review of the Floodway and Drainage Bylaw 2008

Background

The Floodway and Drainage Bylaw was established for the protection of river and drainage scheme assets, such as pump stations, drains and stopbanks, from damage or misuse. It only applies to assets which are owned or under the control of Regional Council. The bylaw sets what can and cannot be done in the vicinity of scheme assets, the process for gaining 'bylaw authority' for works, and the remedies available to Council for non-authorised and non-compliant work.

The Local Government Act 2002 requires Council to undertake a comprehensive review of its bylaws ten years after the last review, and within a two year time frame from that review date. Review of the Floodway and Drainage Bylaw 2008 needs to be completed by June 2020.

Identified issues

An internal review of the effectiveness of the existing bylaw is currently underway. Overall staff consider the bylaw rules effective for the protection of the rivers and drainage scheme assets. However, some key issues have arisen since the previous review including:

- Poor public and territorial local authority awareness of the bylaw's existence and requirements.
- Changes in land use, in particular conversions from dairy to kiwifruit.
- Possible need to increase bylaw applicable areas to ensure specific geotechnical issues are managed appropriately.
- The need for stronger restrictions on activities like ploughing and fencing that can accelerate seepage pressure development.
- Review of enforcement powers and processes.
- Review of application fees.
- Clarification of some of the bylaw's definitions.

Consultation and community engagement

Early engagement is planned with River Scheme Advisory Groups and key stakeholders, including tangata whenua, territorial local authorities and landowners. Workshops will be arranged with advisory groups in October/November 2019 where the proposed changes and amendments to the bylaw will be presented and discussed in detail.

The input we will be seeking from advisory group members includes:

- Feedback and comments on the recommended changes and amendments.
- To discuss the bylaw review within your networks and provide feedback from the communities perspective.
- Support at community open days during the consultation process.

Timeframes

Anticipated timeframes for the bylaw review programme are:

Date	Stage required
September 2019 – March 2020	Early engagement with key stakeholders - river scheme advisory groups, tangata whenua, territorial local authorities and landowners
February 2020	Public launch of review
February - March 2020	Council workshop to discuss recommendations and comments from early engagement and data gathering
March 2020	Adoption by Council to begin the formal Special Consultative Procedures
March - April 2020	Consultation events
May 2020	Hearings panel convened
Early June 2020	Deliberations panel convened
Late June 2020	Council adopts the bylaw

Kirsty Brown

Rivers and Drainage Assets Manager

		Whakatāne-Tauranga Rivers Scheme Maintenance Programme 2019 - 2020								
2	/09/2019							Objective ID: A3352		
		Work Type	Reach Number	Site	Location (LB=left bank, RB=right bank)	Annual Budget	Job Estimate	Notes		
G	<u>General</u>									
L		Annual Flood Damage (See separate 2017 Flood Dam	age priority	list also)		\$193,500				
T	auranga River	Erosion between trench willow needs planting	R5	K Clarke	LB 15.1		\$15,000			
L		Trenched willows and planting	R5	B Clarke	RB 12		\$30,000			
		bank erosion slumping	R5	B Clarke	RB 13		\$13,000			
		Trenched willows and planting	R6	A Wardlaw	RB 22.2		\$30,000			
L		Trenched willows and planting	R6	A Wardlaw	LB 22.7		\$33,000			
		Trenched willows and planting	R6	J Brown	RB 23.1		\$33,000			
		Trenched willows and planting	R6	F Savage	LB 21.8		\$30,000			
		Bank erosion threatening rock works repair	R6	Rakuraku's	RB 26.3		\$50,000			
٧	Vhakatāne River	Ohotu Bridge bank erosion repair rock work	R6	Ohotu bridge	LB 33.2		\$0	WDC		
		bank erosion repair TW and Planting	R2	Langenberger	LB 12.2		\$15,000			
		Waikirikiri rock replenishment and channel realign	R6	Waikirikiri	RB /LB 39.1		\$120,000			
		Ōwhakatoro - Sisam's office site (1) rockworks	R7	Office site	LB 4.6		\$7,000			
		Ōwhakatoro - Sisam's top site (2)rockworks	R7	top site	LB 5.3		\$8,000			
				Subtotal			\$384,000			
		Fly tipping and rubbish collection/disposal		all sites		\$8,000	\$8,000			
		Pest Control		all sites		\$8,000	\$8,000			
٧	Vhakatāne River									
Ν	Mouth to Lime works	Drain/Canal/Tributary Maintenance				\$37,300				
ir	ncluding Tributaries	Deweeding	R7	Downards Rd Drain			\$4,000			
ľ		Pole planting and native planting	R7	Waioho Stream			\$4,000	Completed planting stage 1		
		Desilting (tributaries)	R7	Waiwherowhero		\$58,460	\$5,000	Desilt progressing		
		Outlet desilting	R1 & 2	Various Sites	RB and LB		\$12,000			
		Desilting	R7	Waioho Canal	1.1 km-4.3 km		\$16,000			
Ĺ		Monitoring - Drone flight	R7	Waioho Stream			\$2,000			
		River Channel Weed Spraying		Various (all reaches)		\$11,816	\$20,000			
r		Rūātoki Area	R4	33.2- 37.2 km			\$10,000			
		Waioho Stream spray pampas	R7	White Pine to Downards Rd			\$4,000			

	Work Type	Reach Number	Site	Location (LB=left bank, RB=right bank)	Annual Budget	Job Estimate	Notes
3	Rewatu Rd floodgate outlet Batter banks	R2	Rewatu Rd 719			\$4,000	
34	Spray pampas on beaches	R3 to R6	various			\$15,000	
35							
36	Tree Clearing, Mulching & Layering				\$61,989		
37	Tree Layering	R2	Sisam's	20.2-21.0 km LB		\$7,500	
8	Tree layering	R4	Black/Holmes	31.2-32.2 km LB		\$7,500	
9	Nut tree/wattle eradication	R3	Various sites	RB and LB		\$6,000	in progress
10	Nut tree & dead willow clearing	R4	McGougan's and Holmes	RB 28.8		\$6,000	
1	Weed spraying (rogue willows and blackberry)	R1	Martins Lease, all stopbanks	4.6-4.8km RB		\$4,000	
12	Mulching	R2	S. Brownless	17.6 km LB		\$5,000	
13	Weed spray Drains Rewatu road	R2				\$1,200	
4							
15	Planting				\$32,036		
16	Back-up planting	R1 to R6	Various sites all reaches			\$30,000	in progress
17	Release spraying of native plants	R5, 6 & 7	Various, Waikirikiri, McGougan &	Sisam's		\$10,000	3x release spraying per year
18	Release spraying of native plants	R1 & 2	Simpsons x 2 , Martin's lease & Fe	erry Road		\$6,000	3-4 releases per year
19							
50	Rock/Rubble				\$125,100		
51	Rock replenishment	R1	Fretwell's Lease/Board Mills	5.1-5.5 km LB		\$65,000	Recent flood damage
52	Rock replenishment	R2	pound			\$6,000	
3							
54	Fencing	R1	Fretwell & Martin's lease			\$10,000	
5	Stock water troughs new lease options	R1	Martins Lease			\$5,000	awaiting quote and proposal
66							
57	Beach Shaping/Ripping				\$20,080		
58	Beach ripping	R3	Various	RB and LB		\$6,000	
59	Beach ripping	R4	Various	RB and LB		\$6,000	
50	Over flow channel cuts	R3	Various sites	RB and LB		\$12,000	
51	Overflow channel cuts- Ngāti Rango	R4	Various sites	RB and LB	\$30,000	\$20,000	
52	Waikirikiri area	R6				\$20,000	
i3							
54	Remove Rail Iron from River Bed	R4, 5 & 6	Waikirikiri to Pekatahi and Valley road			\$10,000	
55							
66 Stopbanks	Stopbank Miscellaneous Maintenance				\$23,062		

		Work Type	Reach Number	Site	Location (LB=left bank, RB=right bank)	Annual Budget	Job Estimate	Notes
67		Stopbank mowing (Rowing Club)	R1	Urban area (various)	RB		\$7,000	
68		stopbank repairs	R1	Keepa Road	LB		\$3,500	
69		Waioho Canal spraying pampas	R7	Ernest's	4.2 km LB		\$5,000	
70		Jones Outlet - culvert replacement	R3	Jones outlet	17.8 km LB		\$2,000	Concrete box culvert
71		S Brownless container replacement	R3		13.9 km RB		\$20,000	Steel pipe & floodgate
72		All floodgate outlets - misc. repairs	all	Sykes, Houston's, Ingle's, Rewatu Rd and others	Various		\$10,000	
73		Repairs, access & gravel extraction		Red Devon outlet			\$10,000	
74								
75	Floodgates	Floodgate Inspections	R1 &R2	Various sites		\$4,326	\$4,100	
76	(Kope-Orini &	Floodgate replacements	R1	Various outlets	RB		\$3,000	
77	Te Rahu floodgates)	Floodgate desilting	R1	Various sites		\$53	\$4,000	
78		Floodgate miscellaneous maintenance	R1	Various sites		\$3,150		
79		Floodgate ancillary maintenance	R1	Various sites		\$1,700		
30		New knife gate valve for culvert at 48 Henderson Street	R1				\$10,000	Under investigation
81		Te Rahu Floodgate wire and I bolt attachment x2	R1				\$3,000	1 gate remaining
32								
33	Pump Stations	Pump Inspections				\$3,049	\$5,300	
34	(Kope-Orini,	Pump six month Inspection				\$7,235	\$1,900	
35	Fortunes &	5 year maintenance				\$7,390		
36	Te Rahu stations)	10 year maintenance		Fortunes Rd Station all pumps		\$9,450	\$24,000	
37		Ancillary maintenance				\$7,494	\$2,000	Safety hand rail
38		Electricity				\$48,000	\$8,000	
39		Te Rahu pump station: Surge chamber repairs and discharge pipe replacement						Being completed under separate capex work programme
90		Fortunes pumps station floodgate replacement		Fortunes Rd p/s			\$6,000	
91								
92	Floodwalls	Misc. maintenance, incl sealant replacement	R1	Multiple			\$3,000	
93								
94	Tauranga River							
95	Confluence to	Channel & river bank weed spraying	R5 & 6	All reaches various sites		\$14,406	\$25,000	
96	Barsdell's (30km)							
97		Tree clearing/mulching/layering				\$38,862		
98		Tree burning	R5 &6	Wallace, Clarke & Fleming's			\$6,000	

	Work Type	Reach Number	Site	Location (LB=left bank, RB=right bank)	Annual Budget	Job Estimate	Notes
99	Willow clearing & mulching	R6	B Osborne	22.8 to 22.9km		\$6,000	on hold
100							
101	Planting				\$20,084		
102	Release spraying native plants	R5	K.Flemming	RB 16.1-17.7 km		\$4,000	
103	Release spraying native plants	R6	Osborne	LB 20.5-20.7 km		\$3,000	
104	Release spraying native plants	R6	J Brown	RB 23.6		\$5,000	
105	Release spraying native plants	R6	Wallace			\$5,000	
106							
107	Rock and Rubble	R5	B. Clark	RB 14.4km	\$38,114	\$35,000	
108							
109	Fencing	R5	Various Sites		\$0	\$5,000	
110							
111	Beach shaping/ripping				\$45,682		
112	Ripping	R5	Beach Ripping-Various	RB and LB		\$6,000	
113	Ripping	R6	Beach Ripping-Various	RB and LB		\$12,000	
114	Overflow Channel Cuts	R6	Various	RB and LB	\$30,000	\$8,000	
115							
116							
117	Maintenance Works Only				\$694,838	\$607,000	
118	Annual Flood Repairs				\$193,500	\$384,000	
119	Overall Totals				\$888,338	\$991,000	

MEMORANDUM



To: Whakatāne-Tauranga Rivers Scheme Advisory

Group

For period 1 March 2019 to 30 August 2019

From: Paula Chapman Date: 30 August 2019

Project Manager - Flood Recovery

File Ref: A3347287

Subject: Status Report - Rivers and Drainage, April 2017 Flood Repair Project

April 2017 Flood Event

In early April 2017, the Eastern Bay of Plenty was hit by ex-Tropical Cyclone Debbie. The cyclone brought with it prolonged torrential rain, resulting in rising river levels across all the rivers and waterways in the region. The cyclone dropped considerable rainfall over the entire Bay of Plenty area which produced record high river levels and flows. In the Rangitāiki, flows reaching the Matahina Dam were 20% higher than ever recorded. Flows in the Whakatāne River were captured as 34% higher than previously recorded.

The event resulted in significant damage to river and drainage networks and assets across the region, from the Kaituna in the west through to the Waioeka-Otara catchment in the east.

1.0 Programme Update

1.1 Programme update summary

- The flood recovery project is two years into the estimated four year programme. Physical repair works have been steady across the programme as conditions and material availability have allowed.
- As at 30 August 2019, 264 site repair works are complete from the total programme of 520 sites (51%). This work includes many of the highest priority works. In the case of the Whakatāne-Tauranga Rivers Scheme 42 sites from a total programme of 108 sites (39%) have been completed. Progress in this scheme has been delayed due to the constrained rock supply in the eastern Bay of Plenty. Of the high priority sites in this scheme 62% have been completed.
- Gary Williams of Waterscape (specialist consulting engineer in the field of water and soil
 engineering) visited last month to provide input and feedback for some of the high priority
 repair works along with general river management advice. Gary will be presenting to the
 Advisory Group as part of this meeting agenda.
- The most visible repair associated with the total project is the College Road stopbank rebuild which was completed in December.

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- The project team has begun reviewing lower priority sites to determine which are no longer required and can be removed from the programme.
- The process for claiming eligible costs from central government has been established. The
 most recent claims are for essential infrastructure repairs. The project team is currently
 working on Claim Eight.
- Communication and stakeholder engagement has been a feature of the project due to the high level of public and stakeholder interest in the recovery from the April 2017 floods, and this will continue.
- A progress payment for Infrastructure Insurance has been received (\$2,000,000) and a second payment has been requested.
- A progress payment of \$115,000 has also been received to support the Council's Material Damage insurance claim and a second payment has been requested.

1.2 Health and Safety

Projects are managed and delivered in keeping with Council's standard Health and Safety
policies, processes and contractor requirements. SHE (Safety, Health and Employment)
certification is a requirement for the Rivers and Drainage Panel Contractors. On site Health
and Safety site audits are standard practice for commissioned works. To date no health and
safety concerns have been raised across the programme.

1.3 Environment and Heritage

- Priority assessment has occurred for known sites of cultural significance. Staff continue to liaise with Iwi and hapu stakeholders to inform site works.
- Works comply with the Regional Natural Resources Plan, Bay of Plenty Regional Council
 policies and bylaws for the Rivers and Drainage activities.
- The team is working with Coastal Catchments (Land Management) to identify opportunities to work together to increase inanga and tuna habitat.

1.4 Quality

- Sections of river are re-inspected prior to developing the detailed work scope for each site.
 Job specifications and design are included as part of a standard approval and procurement process. Due to the passage of time more often than not high priority sites are showing increased levels of damage compared to initial assessments and estimates.
- Job completion includes the capture of new or repaired assets into Council's Asset Management System.
- Dedicated administration resource is supporting the planning, procurement and funding recovery process.

1.5 Communications / Community and Stakeholder Engagement

 An increase in Bay of Plenty Regional Council communications staff resource has supported the delivery of the project. Council continues to input into the regular established newsletters, such as the Edgecumbe Collective Newsletter and the Regional Council website to keep the community informed on work plans and progress. The project page is now included on Council's web site and interested people can follow the page to ensure they receive regular updates. https://www.boprc.govt.nz/our-projects/april-2017-flood-repair-project/

• The project team continue to liaise with the Waimana Kaaku, the Ōhinemataroa River Committee and Ngāi Tuhoe. There has also been increased interest from local Māori Trusts (property owners) in the Flood Repair Project as work for adjacent sites is planned.

1.6 Procurement

- Work to date has centered mostly on high priority repair projects. The total programme is made up of multiple smaller projects and these have been delivered utilising established Rivers and Drainage Panel Supplier contract agreements. The panel approval process ensures contractors are capable of the work and hold the necessary accreditations and insurance cover. Existing contracts were renewed for a further three years in February 2019 and where resource gaps were evident new suppliers were invited to join the panel.
- Kaituna rock work is supported by Poplar Lane (Papamoa) and Kaitemako Quarry (Welcome Bay).
- Rakauroa Quarry (Matawai) is currently supplying all Ōpōtiki and Tauranga River (Waimana) sites, and Alan Rust Quarry (Te Mahoe) the upper Rangitaiki River work.
- The shortage of suitable graded rock supply has constrained the programme of works in the eastern Bay of Plenty, specifically work on the Whakatāne River and the lower Rangitāiki and Tarawera Rivers. For the summer construction season rock from Alan Rust Quarry (Te Mahoe) will supply the lower Rangitāiki and Whakatāne works. Tarawera River rock requirements will be met through the Ratahi and Ywarri Quarries (provided quality assurance testing is met). Staff are hopeful a new supply will become available from Tāneatua to support Whakatāne River works and are also investigating options to procure rock supply from other more distant locations which will inevitably increase the material cost to site.

1.7 Programme Delivery

- A total of 520 sites have been identified in the repair programme across the region,
 108 are associated with the Whakatāne-Tauranga Rivers Scheme
- Across the programme 264 sites have been completed, 42 of these are in the Whakatāne-Tauranga Rivers Scheme
- 145 sites were originally programmed for completion in 2018/19, however only 130 were completed due to the constrained rock supply, 16 of those were in the Whakatāne-Tauranga Rivers Scheme.
- 148 sites are targeted for completion in the 2019/20 year and 34 of those are in the Whakatāne-Tauranga Rivers Scheme.
- Total programme completion date remains at 30 June 2021

Key sites completed during the last period in include – WH108 Te Tahi Street, WH176 Waimana West Bridge, WH177 Flemings

Key sites programmed for the next 6 months include WH137 and WH129 Tuhoe Trust, WH104 Boards Mills and WH105 Fretwell

There are a number of sites where damage resulting from the April 2017 events, which have not yet been repaired, has been exacerbated by recent moderate high rainfall events.

For these sites the original estimates to do repairs is likely to be significantly less than actual costs.

1.8 Financial

Forecast Costs Total Programme

Estimated total programme cost Whakatāne-Tauranga Rivers Scheme	\$12,130,100
Estimated betterment value	\$6,086,794

2017/18 Budget vs Actual

Expenditure Budget – for infrastructure works	\$2,850,000
Total expenditure at 30 June 2018 – for infrastructure works	\$1,683,969

2018/19 - Budget vs Actual

Expenditure Budget – for infrastructure works	\$3,366,000
Total expenditure at 30 June 2019 – for infrastructure works	\$1,668,824

2019/20 - Budget vs Actual

Expenditure Budget – for infrastructure works	\$3,127,200
Total expenditure at 31 July 2019 – for infrastructure works	\$49,691

2.0 Programme Risks and Issues

Risk/Issue	Description	Action/management	Owner
Ground conditions	Wet conditions restrict work programme	Undertake soft engineering works and rock stockpile work during winter months Undertake drain bank repairs in summer	BOPRC
Weather	Future weather events will exacerbate damaged sites	Complete site works in priority order as this factors in risk and consequence	BOPRC MCDEM Insurer
Weather	Severe weather event may cause new damage	Review works programme against new works (annual flood damage)	BOPRC MCDEM Insurer
Rock material availability	Suitably graded rock supply is restricted and the operating environment is variable	Working with rock sources to supply suitable material for works in Ōpōtiki (Rakauroa Quarry in Matawai) and Rangitāiki (Ywari Quarry in Manawahe), and Kaituna (Kaitemako) Encourage new rock sources to enter Council's prequalified panel supplier schedule Investigate opportunities to support new quarry's in the Eastern Bay of Plenty	BOPRC
Resource	Staff resource is limited for oversight of on-site works	Using in-house resources (Area Engineers) to supervise some sites. Additional contract resource for rock grading/audits and works completion asset capture	BOPRC
Programme length	Property owners want works associated with their property undertaken first	Implement communications and engagement plan Direct communication with property owners	BOPRC
Insurance	Claim limits for individual works are not known	Aon insurance specialist supporting claim process	BOPRC Aon
Cost	Cost exceeds budget	Work closely with MCDEM and Insurers, maximise contributions from other stakeholders	BOPRC Aon MCDEM Insurer

3.0 Recoveries

- Loss adjustors have been assigned for our infrastructure claim and our material damage claim. Staff are working with insurance specialists Aon to progress the claims process.
 Progress payments have been received for Infrastructure Insurance (\$2,000,000) and Material Damage (\$115,000) claims.
- The project team is working with the central government (MCDEM) representative and is comfortable with the process adopted.

4.0 Expected Progress within the Next 6 Month Period

- Complete 50% of the total Whakatāne-Tauranga Rivers Scheme sites.
- Review of remaining Whakatāne-Tauranga Rivers Scheme sites to determine any that can be removed from the programme.
- Lodge and receive MCDEM Claim 8, and Claim 6 (Part 2 Edgecumbe).
- Submit request for a further infrastructure insurance progress payment.

Paula Chapman

Project Manager Flood Recovery

Flood Repair Project

Two extreme weather events in early April 2017 brought prolonged torrential rain to the Bay of Plenty. The resulting record high river levels and extensive flooding caused significant damage to river and drainage networks and assets across the region.



Repairing the damage



520 repair sites



Total budget in excess of \$45m



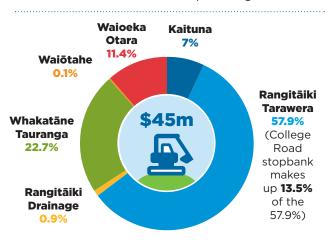
be completed by 30 June 2021

63% of high priority sites are complete

We're repairing the damage to protect our people, property and livelihoods

Repair costs by River Scheme

The Rangitāiki-Tarawera Rivers Scheme was the worst affected, accounting for more than half the repair budget.



Tracking our progress

Rangitāiki Tarawera

224 sites

70 omplete Whakatāne **Tauranga**

108 sites

40 omplete Waioeka **Otara**

59 sites

50 omplete

Rangitāiki **Drainage**

53 sites

49 complete ['] Kaituna

45 sites

omplete \

Waiōtahe

31 sites

All sites

249 SITES 48%

completed as at **30 June 2019**

College Road stopbank realignment

COMPLETE

What's happening in 2019-2020



2019-2020 budget

To complete:

Rangitāiki Drainage pump station repairs

100% of Rangitāiki Drainage sites

90% of high priority sites

Repairs to a further

sites across the region

MEMORANDUM



To: Whakatāne-Tauranga Rivers Scheme

Advisory Group

From: Mark Townsend Date: 30 August 2019

Engineering Manager

File Ref: A3347694

Subject: Engineering Update

1 Whakatāne River Capacity Review

Budget 2019/20 Modelling \$94,000

The purpose of the Whakatāne River Capacity Review is to complete a review for the existing Whakatāne River stopbanks from the Whakatāne River/Tauranga River confluence to the Whakatāne River mouth. The objective is to determine the required stopbank crest levels to meet the Whakatāne-Tauranga Rivers Scheme level of service.

Work to date has generated the data needed to undertake urban stop bank raising. Discussions continue with NIWA regarding agreement on the appropriate river rating. River rating is used to bench mark the AEP (annual exceedance probability). The hydraulic modelling component of the capacity review is currently on hold pending the river rating.

2 Lower Whakatāne River Stopbank Project

Budget 2019/20 Design and Construction \$1,389,000

This project brings together a number of different interdependent work streams with the objective of providing agreed levels of service to protect the people, property and livelihoods of the Whakatāne Community.

Now that preliminary work has been undertaken it is clear that the place holder budget allocations and timelines will be insufficient. Updates to both the budget and project period will be updated during this year in time for 2020/21 Annual Plan deliberations.

The scope of this work is also being influenced by the Whakatāne District Council (WDC) Town Regeneration Project. Discussions have been held and will continue with WDC.

The project also incorporates climate change adaption. The work encompasses:

- Urban stopbank raising
- Quay Street and Kakaharoa Drive seepage
- Floodwall assessments

Update - Urban stopbank raising

Stopbank sections of the lower Whakatāne that are proposed for raising are outlined below. Construction will be undertaken as part of the overall project in combination with floodwall and seepage control work.



Figure 1: Proposed stop bank raising extent

Update - Quay Street and Kakaharoa Drive seepage

This work responds to excessive seepage observed in the 2011 and April 2017 flood events. A series of seepage trenches is proposed to intercept the flow. Detailed design of the work is underway and the work will be undertaken as part of the overall project in combination with floodwall and stopbank.



Figure 2: Proposed locations of seepage trenches

Update - Floodwall assessments

There are three areas of stopbank along the Whakatāne River that are protected with floodwalls. All are situated on the left bank. They are:

- Site 1 upstream of the Whakatāne Bridge
- Site 2 from the Yacht Club to the Fishing Club
- Site 3 from the waka shelter to the playground at the Heads (boat ramp carpark)

Geotechnical site investigations have been undertaken for sites 1 and 2. Analysis is in progress. Geotechnical site investigations for site 3 are scheduled for September.

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Each site solution will be unique depending on the investigation results and work will be programmed as part of the overall project in combination with seepage and stopbank works.

3 Te Rahu Pump Station Pipeline Replacement

Budget 2019/20 Construction \$ 260,000

During the April 2017 flood event the Te Rahu pump station suffered damage to its surge chamber. While scoping the repair work it was discovered that the associated discharge pipeline to the river outlet was in poor condition and affecting the integrity of the canal stopbank. While not specifically flood damage related (or claimable) there are cost efficiencies in undertaking the pipe replacement alongside the surge chamber repairs. The Te Rahu surge chamber repair is the last of the April 2017 flood pump damage repairs and this work is scheduled for completion in summer 2019/20. Funding for the surge chamber repair is out of the flood recovery budget. Additional budget provision of \$260,000 was approved during the Annual Plan process to undertake the pipe replacement work at the same time as the flood repair.

Undertaking both pieces of work together is more cost effective and will minimise the time that the pump station is out of operation. The upgrade will also ensure that the pump station operation is secure and the stopbank integrity restored with added resilience in the event of another flood or earthquake event.

Mark Townsend **Engineering Manager**

23 BOPRC ID: A3347694

Bay of Plenty Regional Council Toi Moana Statement of revenue and expense - Whakatane-Tauranga Rivers Scheme

Variance Indicators

For the 12 months ending 30 June 2019

Run: 06-Aug-2019

		Low		Medium		High		7	
		<10%	P	10% to 30%	P	>30%	P		
		2018	2/10		Variance				2019/20
		Budget	Actual	\$	Variance indicator			Variance comments	Annual Plan
		buuget	\$000	,	Variance in	idicator		-	\$000
_		•					•		_
Line	Operating revenue by class	474	474						22/
1	General rates	171	171	0	-				229
2	Targeted rates	1,734	1,734	0	-	P			2,293
3	External interest income	5	7	1 (27)	Higher			No considerable and formation and the second	(
4	Operating grants and subsidies	37	0	(37)	Lower	P		No operational insurance recoveries received	(
5	Other revenue	57	87	30	Higher				58
6	Fees and charges	0	9	9	Higher	P			(
7	Revaluation and asset disposal gains	0	(0)						241
8	Investment income	261	261	0	-				345
9	Total revenue	2,265	2,268	3	Higher	P			2,932
	Operating expenditure by class								
10	Administration expenses	7	4	3	Lower	P			8
11	Other expenses	898	301	597	Lower	P		Allowance for cost of a predicted flood event \$713,000	268
12	Consultancy fees	0	18	(18)	Higher	P			(
13	Contract work	569	384	185	Lower	P		Shortage of rock supply has hindered work in this scheme	999
14	Finance costs	382	261	121	Lower	P		Lower capital spend has meant lower finance costs	472
15	Depreciation and asset disposal	231	367	(136)	Higher	P		Effect of 01 July 2018 asset revaluation	
16	Subtotal - expenditure	2,087	1,336	751	Lower	P			2,054
17	Net overhead charges and recoveries	472	602	(130)	Higher	P		Higher due to additional staff time spent in this scheme	489
18	Total operating expenditure	2,559	1,938	622	Lower	P			2,543
			·						
19	Total operating surplus (deficit)	(295)	330	625	Favourable	P			388
	Comitted various by along								
	Capital revenue by class							Central Government contributions in keeping with repairs being behind	
20		0.00	40.4	(266)					4.22
20	Capital funding	860	494	(366)	Lower	P		programme	1,23
21	Total capital revenue	860	494	(366)	Lower				1,23
22	Total surplus (deficit)	566	824	258	Favourable	P			1,61
	. ,				0.4	•			

Bay of Plenty Regional Council Toi Moana Statement of revenue and expense - Whakatane-Tauranga Rivers Scheme

For the 12 months ending 30 June 2019

								-	
	Run: 06-Aug-2019	Variance Indicators							
		Low		Medium	<u>.</u>	High			
		<10%	F	10% to 30%	P	>30%	7		
			2018/19		Variance				2019/20
			Actual	\$	Variance indicator			Variance comments	Annual Plan
			\$000						\$000
	Capital expenditure by project						•		
								\$480,000 was carried forward to 2019/20 for stopbank works, river	
23	Whakatane River Capital New	846	105	742	Lower	P		modelling and Quay Street stormwater. An additional request will be made to carry forward underspend	1,084
						· · · · · · · · · · · · · · · · · · ·			_,
24	Whakatane Tauranga Flood Damage Repairs	3,366	1,669	1,697	Lower	P		A shortage of rock supply hindered work in this scheme with underspend being transferred to 2019/20	3,127
25	Total capital expenditure	4,212	1,774	2,439	Lower	P			4,211

	Reserves	Opening Balance \$000	Movement \$000	Closing Balance \$000	
6	Flood Damage Reserve	(577)	577	0	
27	Asset Replacement Reserve	0	(508)	(508)	Funds available
28	Works Reserve	(376)	(302)	(678)	Funds available
29	Internal Loans	6,892	(299)	6,593	
		1/07/2017 \$000	Movement \$000	1/07/2018 \$000	
0	Asset Valuation	53,476	16,884	70,360	•

MEMORANDUM



To: Whakatāne-Tauranga Rivers Scheme Advisory

Group

From: Mark Townsend Date: 30 August 2019

Engineering Manager

File Ref: A3347636

Subject: Gravel management update

1 General

In April 2018 Council made a decision that due to bed levels having declined in the top section of the reach above Ohotū Bridge that gravel extraction in this section would only be undertaken for river management purposes until recovery has taken place and desired bed levels achieved. More recent technical analysis confirms this approach due to bed level degradation between Ohotū Bridge and Limeworks (cross-sections 47 to 57).

When bed levels are too low, banks are high and have to take the full force of the flow during a flood. Banks can erode, protection works are undermined, more gravel is transported downstream to build up elsewhere, and bank protection works are more costly.

The recommendation in the last published NERMN report (Natural Environmental Regional Monitoring Network – river and stream channel monitoring) was to suspend any extraction within the active channel over the reach from about 1 kilometre upstream of the Tauranga confluence (cross-section 33) to Rūātoki Bridge (cross-section 47) until adequate recovery of the river bed is achieved.

From the recent assessment of mean bed levels, using Waterscape's (Gary Williams) active channel definition, it can be seen that bed levels appear to have recovered over the reach with the mean bed level now within or above the guideline envelope (with the exception of cross-section 40). Extractions should now be limited to locations where mean bed levels exceed the guideline envelope, particularly in the lower reach around Pekatahi Bridge up to cross-section 35.

2 Extractions

Currently the only extractions allocated for the Whakatāne and Tauranga rivers are for river management purposes. Specifically where flood repair work is being carried out and overflow cuts are recommended to relieve pressure on eroded banks.

10,000 m³ has been approved in the upper Whakatāne River (Te Whetu Road site) for river management purposes. However land access issues have restricted the work from being completed to date.

Whakatāne-Tauranga Rivers Scheme - Gravel extraction summary 1 July 2018 - 30 June 2019

River	Site	Confirmed Quantity (m ³)
Tauranga River	Browns Pit	23,890
Whakatāne River	Te Whetu Road	Nil
Total		23,890

Mark Townsend **Engineering Manager**